Financial Update and Scope of Work

• Budget Discussion – Gary Crawford
  • DEM Legislative Budget Request
• DHS Agreement Issues – Chanda Jenkins/Laura Beagle
• Base Grant Agreements – Cherie Milligan/Jim Roberts
  • Quarterly Financial Reporting
  • EMPA/EMPG Match
  • Sub Contractor Agreements
• Base Grant Scope of Work 2012/2013
  • Mid-Year Reviews (December/January)
  • Sharepoint Discussion
  • SOW Questions
New for FY13 SHSGP Awards

- Agreements sent beginning Oct. 3, ongoing
- DUNS Number in recipient signature block
- Period of Performance D.O.E.- May 31, 2015
- Reporting Forms will be sent out upon execution, and will be posted on-line
- Domestic Security webpage to disseminate info and post key documents
• Recipient name- must correct recipient name at the time of execution.

• Most common claims issues:
  – Forgot Training pre-approval
  – Missing Documentation (i.e. Sign In Sheets)
  – Budget requires revision to match expenditures
  – Missing QR(s) – DFS will no longer approve payment without the most recent quarter’s report

**Solution ~ Use the checklist!!!**
New Web-based Grant Management System

• FY11, FY12 data entry progressing
• Next phase SOW drafted, ETA late December to be available.
• Webinar style training will be scheduled
• You will be able to:
  – View your agreements & balances online
  – Submit claim packages and reports online
  – View the status of any submittals (approval/rejection) with explanations
• New grant staff hired, being ‘tried by fire’
• State Agencies: Jeanie Walker
• Regions 4 & 5: Joshua Bradt
• Programmatic Reviewer: Felicia Pinnock

All contact info is on our webpage:

http://www.floridadisaster.org/Preparedness/domesticsecurity/